LINE ITEM 7

7. Discussion / action to approve prior minutes for;
   a. City Council Regular Meeting, July 27, 2026
   b. City Council Special-Called Meeting, August 4, 2026.

Regular City Council Meeting Minutes
July 27, 2026

City of Presidio

Regular Council Meeting Minutes,
July 27, 2026

1. **Call meeting to order**: Mayor Ferguson called the Regular City Council meeting for July 27, 2026 at the Presidio Activity Center into order at 5:30 p.m.
2. **Quorum Check**: City Secretary verified quorum according to Texas Open Meetings Act, TX Local Government Code § 22.039 to proceed with the regular City Council meeting.

Attendee Name	Title	Status	Arrived
John Ferguson	Mayor	Present	
Cristian Montoya	Mayor Pro Tem	Not Present	
Bianca Martinez-Bailon	Council member	Present	
Itzmira Bustamante	Council member	Present	
Silverio Escontrias	Council member	Present	
Vacant Seat	Council member		
Pablo Rodriguez	City Administrator	Present	
Brenda Ornelas-Acuña	City Secretary	Presidio	
Glorissel Muñiz	Deputy City Secretary	Presidio	

3. **Pledge of Allegiance**: Mayor Ferguson led pledge of allegiance.
4. **Recognize and Welcome Visitors** – 5 minutes

Public Comment is reserved for members of the public who would like to address the City Council regarding agenda and non-agenda items. Please be aware that, under Texas Law, the Council may not deliberate or take any action during Citizen's comments for items not on the agenda. In some situations, City Staff may be able to respond to the public comments with a factual statement or clarification. The City Council may have the item placed on a future agenda for action or refer the item to Management and Staff for study or conclusion.

Mayor Ferguson welcomed public and City of Presidio staff to the regular meeting on July 27, 2026 at the Presidio Activity Center and opened floor for any visitor to address the City Council for five minutes. No comments or questions at present time.

5. **Discussion on the City of Presidio Department Reports.**

DISCUSSION: Councilwoman Martinez-Bailon had a question for the Public Works department. She asked about the replacement of a pump parts. Mayor Ferguson had questions for the Library Report. Librarian Elguezabal responded that the library has the summer reading program and other activities.

6. **Discussion / action to approve prior minutes for Regular City Council meeting, July 13, 2026.**

DISCUSSION: No discussion at present time.

ACTION: Councilman Escontrias moved to approve prior minutes for Regular City Council meeting, July 13, 2026 as presented.
Councilwoman Martinez-Bailon seconded the motion.
Motion Carried Unanimously 3-0

7. **City of Presidio Business (New/Old)**

a. **Presentation to the City Administrator, Mr. Pablo Rodriguez upon his retirement and service to the City of Presidio.**

DISCUSSION / PRESENTATION: Mayor Ferguson presented Mr. Rodriguez with a plaque thanking him for his time serving the City of Presidio as the City Administrator. The City Council, public and city employees echoed the same sentiment.

b. **Discussion / action / update on the TxCDBG Grant CDV23-0300 (Water and Drainage Improvements) project status and other grant matters. – Mrs. Becky Brewster, Grant Administrator**

DISCUSSION: Mrs. Brewster, grant administrator, updated the City Council on the TxCDBG Grant CDV23-0300 water and drainage improvements project and the status. Looks like the project it is moving on. She does need the force account documents from the city.

ACTION: No action.

c. **Discussion / action / update on the TxCDBG Rural Economic Development (RED) Grant CRC23-0523 project status and other grant matters. – Mrs. Becky Brewster, Grant Administrator**

DISCUSSION: Mrs. Brewster, grant administrator, commented and updated on the environmental study being submitted for this grant. The city has completed the comment period and that has been submitted as well. Wilson & Company Engineers have been working on the design study.

ACTION: No action.

d. **Discussion / action / update on the TxCDBG Grant CDV25-0138 project status. – Mrs. Becky Brewster, Grant Administrator**

1. **Other grant matters.**

DISCUSSION: Mrs. Brewster, grant administrator, updated the City Council that this project is to replace water valves for the city's water infrastructure. She updated on the project and having a notice to be published soon.

ACTION: No action.

e. **Discussion / action / update on the TDEM TX 5161-4 (ARPA Funds). – Mrs. Becky Brewster, Grant Administrator**

1. **Project status**
2. **Other grant matters.**

DISCUSSION: Mrs. Brewster, grant administrator, updated on the ARPA funds grant. She stated that there was an invoice received for the materials on this grant. This grant is moving forward and the construction will begin sometime during the summer.

ACTION: No action.

f. **Discussion / Presentation of final architectural plans for the Big Bend Regional Hospital District's new Presidio Health Center. Introduce the general contractor and request approval for the building permit. – Ms. Lynette Brehm, BBRHD Executive Director / Wilson & Company / Oprex Construction**

DISCUSSION / PRESENTATION: Ms. Lynette Brehm, Executive Director for the Big Bend Hospital District, presented the final architectural plans for the new health center for the City of Presidio residents. Ground breaking will be August 26 noon time. The general contractor was also presented. Ms. Brehm will request at the next Council meeting to have the building permit fee waived in the amount of $9,205.14. Ms. Brehm stated that the new health facility expenses have been more than previously expected. This health facility will be built next to the PAC center and it will benefit the city's residents.

g. **Discussion / action to appoint a Mayor Pro-Temore by Ordinance 2026-8 pursuant to Local Government Code § 22.037 (b), City of Presidio shall at each new governing body's first meeting or as soon as practicable, the governing body shall elect one alderman to serve as president pro tempore for a term of one year. – City Secretary**

DISCUSSION: Mayor Ferguson stated this ordinance was to appoint a new Mayor Pro-Tem or to keep the current Mayor Pro-Tem. Mayor Ferguson explained that is something that needs to be done every year.

ACTION: Councilman Escontrias moved to approve Ordinance 2026-8 and reappoint Councilman Montoya as the Mayor Pro-Tem for the City of Presidio City Council fiscal year 2026-2027.
Councilwoman Bustamante seconded the motion.
Motion Carried Unanimously 3-0

h. **Discussion / action to approve the Interlocal Cooperation Agreement for Road Construction and Maintenance Operations between the City of Presidio, and Presidio County. – Mayor Ferguson**

DISCUSSION: Mayor Ferguson informed the City Council this was an agreement that from the Office of the Commissioner Obed Escontrias and this agreement would assist with road construction and maintenance operations between the City of Presidio, the Presidio County, and possibly the City of Marfa. Councilwoman Martinez-Bailon stated that she works for the Roads and Bridges County Department and will abstain from any action.

ACTION: Councilman Escontrias moved to approve the Interlocal Cooperation Agreement for Road Construction and Maintenance Operations between the City of Presidio, and Presidio County.
Mayor Ferguson seconded the motion to break the tie.
Motion Carries 2-0 2 Abstained
Councilwoman Martinez-Bailon abstained and Councilwoman Bustamante abstained. They both work for the Presidio County.

i. **Discussion / action to review and approve Ordinance 2026-9 amending and establishing rules and regulations for placement and maintenance of Mobile Homes, HUD-Code Manufactured Homes, Portable Buildings set up as a House; Restricting Travel and Recreational Vehicles as Permanent residences within the city limits of the City of Presidio, Texas.**

DISCUSSION: City Secretary informed the Mayor and the City Council that this was an ordinance that they had requested at a previous meeting.

ACTION: Councilman Escontrias moved to table line item 7i until this ordinance was clarified and questions answered.
Councilwoman Martinez-Bailon seconded the motion.
Motion Carried Unanimously 3-0

j. **Discussion / action to authorize the submission of an application to the Texas Water Development Board for the SB 500 Water Supply and Infrastructure Grant Program, approval of Resolution 2026-07R, and all related action items necessary to pursue funding. – Mr. Rodriguez, City Administrator**

DISCUSSION: City Administrator Rodriguez stated that this was a requirement for HB 500 grant to approve the Resolution and authorize the submission of the application to the Texas Water Development Board. Mr. Rodriguez stated this grant would address the need of at least one water reducing value and possibly providing a six-inch water pipeline down the west side of the city on US HWY 67.

ACTION: Councilwoman Martinez-Bailon moved to approve Resolution 2026-07R to and authorize the submission of the application to of the Texas Water Development Board for the HB 500 Water Supply and Infrastructure grant program.
Councilwoman Bustamante seconded the motion.
Motion Carried Unanimously 3-0

k. **Discussion / Update on the NAD Bank Technical Assistance Grant Application for Solid Waste Management. – Mr. Ramon Rodriguez**

DISCUSSION / UPDATE: Mr. Ramon Rodriguez and Ms. Marissa Quintanilla from the Rio Grande Council of Governments presented the Technical Assistance Grant for Solid Waste Management grant application of $350,000 from the NAD Bank. The award amount was $350,000 for the feasibility technical assistance for the closure and opening up a new Landfill for the City of Presidio. They will also implement a solid waste management for the surrounding communities that don't have one. Ms. Quintanilla stated this project has grown. They will apply for more monies to help with the infrastructure that is needed.

l. **Discussion / action to approve the Interlocal Agreement Dispatch Services between the City of Presidio and Presidio County Sheriff's Office. –Sheriff Dominguez**
Note: Sheriff Dominguez provided a letter explaining the Dispatch Services increase.

DISCUSSION: City Administrator stated that the Dispatch Services between the city and the Presidio County Sheriff's Office was being increased by $200.

ACTION: Councilman Escontrias moved to approve the Interlocal Agreement Dispatch Services between the City of Presidio and Presidio County Sheriff's Office as presented with the increase.
Councilwoman Martinez-Bailon seconded the motion.
Motion Carried Unanimously 3-0

m. **Discussion / action to approve the Memorandum of Understanding between the Texas Division of Emergency Management and Texas Emergency Management Assistance Teams Participating Jurisdiction and the City of Presidio. – Mrs. Cinderella Guevara, Texas Division of Emergency Management**

DISCUSSION:

ACTION: Councilman Escontrias moved to table line item 7m until Mrs. Guevara was present to give more information.
Councilwoman Martinez-Bailon seconded the motion.
Motion Carried Unanimously 3-0

n. **Discussion / action to appoint one candidate from the Letters of Interest or to request Letters of Interest to the vacated City Council Unexpired-Term seat and set date for last day to receive letters if no letters have not been submitted. – City Secretary**

DISCUSSION: City Secretary stated that there were no Letters of Interested submitted. City Secretary requested to not set a date for the submission on letters and have it "Until Filled".

ACTION: Councilwoman Martinez-Bailon moved to continue to call out for Letters of Interest to the vacated City Council Unexpired-Term seat and open until filled.
Councilwoman Bustamante seconded the motion.
Motion Carried Unanimously 3-0

8. **Adjourn**

DISCUSSION: There being no further business for the City Council, Mayor Ferguson adjourned the City of Presidio regular meeting for July 24, 2026 at 6:40 p.m.

ACTION: Councilwoman Martinez-Bailon moved to adjourn the City of Presidio regular meeting for July 24, 2026 at 6:40 p.m.
Councilman Escontrias seconded the motion.
Motion Carried Unanimously 3-0

CITY OF PRESIDIO, TEXAS

____
John Ferguson
City of Presidio Mayor

ATTEST: ______________________________
Brenda Lee Ornelas-Acuña
City Secretary

Special-Called City Council Meeting Minutes
August 4, 2026

City of Presidio

Special-Called Council Meeting Minutes,
August 4, 2026

1. **Call meeting to order**: Mayor Ferguson called the Special-Called City Council meeting for August 4, 2026 at the Presidio Activity Center into order at 6:01 p.m.
2. **Quorum Check**: City Secretary verified quorum according to Texas Open Meetings Act, TX Local Government Code § 22.039.

Attendee Name	Title	Status	Arrived
John Ferguson	Mayor	Present	
Cristian Montoya	Mayor Pro Tem	Present	
Bianca Martinez-Bailon	Council member	Present	
Itzmira Bustamante	Council member	Present	
Silverio Escontrias	Council member	Present	
Vacant Seat	Council member		
Vacant Seat	City Administrator		
Brenda Ornelas-Acuña	City Secretary	Present	
Glorissel Muñiz	Deputy City Secretary	Not Present	

3. **Pledge of Allegiance**: Councilwoman Bustamante led pledge of allegiance.
4. **Recognize and Welcome Visitors** – 5 minutes

Public Comment is reserved for members of the public who would like to address the City Council regarding agenda and non-agenda items. Please be aware that, under Texas Law, the Council may not deliberate or take any action during Citizen's comments for items not on the agenda. In some situations, City Staff may be able to respond to the public comments with a factual statement or clarification. The City Council may have the item placed on a future agenda for action or refer the item to Management and Staff for study or conclusion.

Mayor Ferguson welcomed public and City of Presidio staff to the special-called meeting on August 4, 2026 at the Presidio Activity Center and opened floor for any visitor to address the City Council for five minutes. Mr. John Kennedy, PMDD Director commented on the meeting held last week concerning the Port of Entries excessive wait times to cross back into Presidio and it causing a negative economic impact for the City of Presidio.

5. **City of Presidio Business (New/Old)**
   a. **Discussion / possible action to rescind the the Interlocal Cooperation Agreement for Road Construction and Maintenance Operations between the City of Presidio, and Presidio County pending the revision of the City's Attorney. – Councilman Escontrias**

   DISCUSSION: Mayor Ferguson recommended that we take action and wait on the revised agreement. Commissioner Escontrias stated that the County Attorney had some amendments for the agreement. Those amendments were requested by the City of Presidio and the City of Marfa.

   ACTION: Councilman Montoya moved to take no action.
   Councilman Escontrias seconded the motion.
   Motion Carried Unanimously 4-0

   b. **Discussion / action possible action to waive the City of Presidio building permit fee of $9,205.14 to the Big Bend Regional Hospital District and authorize Mayor Ferguson to sign the Building Permit Application. – Ms. Lynette Brehm, BBRHD Executive Director**

   DISCUSSION: Ms. Lynette Brehm, Executive Director for the Big Bend Hospital District, requested to have the building permit fee waived in the amount of $9,205.14. Ms. Brehm stated that the new health facility expenses have been more than previously expected. This health facility will be built next to the PAC center and will be beneficial to the city.

ACTION: Councilman Montoya moved to approve to waive the City of Presidio building permit fee of $9,205.14 to the Big Bend Regional Hospital District and authorize Mayor Ferguson to sign the Building Permit Application.
Councilman Escontrias seconded the motion.
Motion Carried 3-0-1 Abstain
Councilwoman Bustamante Abstained

c. **Discussion / action possible action to reconsider setting a new end date to receive the applications for the City Administrator vacant position. – City Secretary**

DISCUSSION: City Secretary recommended to have the end date to receive the City Administrator applications for the position. She stated that the end of August would be more feasible and convenient for the city and the applicants making it a quicker and more efficient process.

ACTION: Councilwoman Martinez-Bailon moved to amend and approve setting a new end date to receive the applications for the City Administrator vacant position to August 28, 2026 at 5pm.
Councilman Escontrias seconded the motion.
Motion Carried Unanimously 4-0

d. **Discussion / action possible action to appoint one candidate from the possible Letters of Interest to the vacated City Council Unexpired-Term seat. – City Secretary**

DISCUSSION: City Secretary stated there are no Letters of Interest to the City Council vacated seat as of today.

ACTION: No action.

6. **Adjourn**

DISCUSSION: There being no further business for the City Council, Mayor Ferguson adjourned the City of Presidio Special-Called meeting for August 4, 2026 at 6:40 p.m.

ACTION: Councilman Montoya moved to adjourn the City of Presidio Special-Called meeting for August 4, 2026 at 6:40 p.m.
Councilman Escontrias seconded the motion.
Motion Carried Unanimously 4-0

CITY OF PRESIDIO, TEXAS

John Ferguson
City of Presidio Mayor

ATTEST:
Brenda Lee Acuña
City Secretary

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

a. Discussion / action / update on the TxCDBG Grant CDV23-0300 (Water and Drainage Improvements) project status and other grant matters. – Mrs. Becky Brewster, Grant Administrator
b. Discussion / action / update on the TxCDBG Rural Economic Development (RED) Grant CRC23-0523 project status and other grant matters. – Mrs. Becky Brewster, Grant Administrator
c. Discussion / action / update on the TxCDBG Grant CDV25-0138 project status. – Mrs. Becky Brewster, Grant Administrator
    1. Other grant matters.
d. Discussion / action / update on the TDEM TX 5161-4 (ARPA Funds). – Mrs. Becky Brewster, Grant Administrator
    2. Project status
    3. Other grant matters.

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

e. Discussion / action to accept the presented 2026 Certified Tax Valuations from the Presidio County Appraisal District. - Ms. Cynthia Ramirez, Chief Appraiser for the Presidio County Appraisal District

CERTIFICATION OF VALUES

2026

CITY OF PRESIDIO

I, Cynthia Ramirez, Chief Appraiser of Presidio County, by my signature affixed below, do hereby certify the taxable values for properties within the above named taxing unit for tax year 2026.

Total Market Value	$274,517,817
Total Certified Taxable Value	$219,578,238

Signed and certified on this the 23rd day of July 2026.

Cynthia Ramirez, RPA

Chief Appraiser

Land		Value			
Homesite:		12,279,998			
Non Homesite:		33,005,516			
Ag Market:		41,590			
Timber Market:		0	Total Land	(+)	45,327,104
Improvement		**Value**			
Homesite:		93,978,577			
Non Homesite:		98,973,466	Total Improvements	(+)	192,952,043
Non Real	**Count**	**Value**			
Personal Property:	179	36,238,670			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	36,238,670
			Market Value	=	274,517,817
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	41,590	0			
Ag Use:	3,020	0	Productivity Loss	(-)	38,570
Timber Use:	0	0	Appraised Value	=	274,479,247
Productivity Loss:	38,570	0			
			Homestead Cap	(-)	17,344,223
			23.231 Cap	(-)	4,469,118
			Assessed Value	=	252,665,906
			Total Exemptions Amount (Breakdown on Next Page)	(-)	33,087,668
			Net Taxable	=	219,578,238

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,183,658.45 = 219,578,238 * (0.539060 / 100)

Certified Estimate of Market Value:	274,517,817
Certified Estimate of Taxable Value:	219,578,238
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	177	0	5,370,810	5,370,810
145D	2	0	3,430	3,430
DV2	1	0	7,500	7,500
DV3	3	0	30,000	30,000
DV4	4	0	48,000	48,000
DVHS	10	0	1,509,446	1,509,446
EX	11	0	285,598	285,598
EX-XF	2	0	1,233,430	1,233,430
EX-XL	2	0	49,370	49,370
EX-XN	1	0	0	0
EX-XV	207	0	21,100,904	21,100,904
OV65	354	3,449,180	0	3,449,180
	Totals	**3,449,180**	**29,638,488**	**33,087,668**

Land		Value			
Homesite:		12,279,998			
Non Homesite:		33,005,516			
Ag Market:		41,590			
Timber Market:		0	Total Land	(+)	45,327,104
Improvement		**Value**			
Homesite:		93,978,577			
Non Homesite:		98,973,466	Total Improvements	(+)	192,952,043
Non Real	**Count**	**Value**			
Personal Property:	179	36,238,670			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	36,238,670
			Market Value	=	274,517,817
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	41,590	0			
Ag Use:	3,020	0	Productivity Loss	(-)	38,570
Timber Use:	0	0	Appraised Value	=	274,479,247
Productivity Loss:	38,570	0			
			Homestead Cap	(-)	17,344,223
			23.231 Cap	(-)	4,469,118
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APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,183,658.45 = 219,578,238 * (0.539060 / 100)

Certified Estimate of Market Value:	274,517,817
Certified Estimate of Taxable Value:	219,578,238
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
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DV3	3	0	30,000	30,000
DV4	4	0	48,000	48,000
DVHS	10	0	1,509,446	1,509,446
EX	11	0	285,598	285,598
EX-XF	2	0	1,233,430	1,233,430
EX-XL	2	0	49,370	49,370
EX-XN	1	0	0	0
EX-XV	207	0	21,100,904	21,100,904
OV65	354	3,449,180	0	3,449,180
	Totals	**3,449,180**	**29,638,488**	**33,087,668**

2026 CERTIFIED TOTALS

05 - CITY OF PRESIDIO

ARB Approved Totals

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,713	498.3224	$2,878,450	$163,339,181	$140,423,028
B	MULTIFAMILY RESIDENCE	33	7.1279	$37,230	$3,682,360	$3,351,615
C1	VACANT LOTS AND LAND TRACTS	1,005	596.0137	$0	$14,574,493	$13,549,744
D1	QUALIFIED OPEN-SPACE LAND	13	92.6700	$0	$41,590	$3,020
E	RURAL LAND, NON QUALIFIED OPE	59	1,164.1581	$0	$1,878,493	$1,490,632
F1	COMMERCIAL REAL PROPERTY	170	88.3075	$1,223,150	$23,173,198	$21,314,207
F2	INDUSTRIAL AND MANUFACTURIN	3	17.0000	$0	$8,848,970	$8,723,970
J3	ELECTRIC COMPANY (INCLUDING C	3		$0	$17,831,780	$17,480,200
J4	TELEPHONE COMPANY (INCLUDI	7		$0	$8,054,900	$7,333,960
J7	CABLE TELEVISION COMPANY	1		$0	$51,040	$0
L1	COMMERCIAL PERSONAL PROPE	152		$0	$5,758,920	$2,242,900
L2	INDUSTRIAL AND MANUFACTURIN	14		$0	$1,356,660	$786,210
M1	TANGIBLE OTHER PERSONAL, MOB	79		$3,050	$3,217,720	$2,878,752
S	SPECIAL INVENTORY TAX	1		$0	$39,210	$0
X	TOTALLY EXEMPT PROPERTY	222	761.5220	$2,000	$22,669,302	$0
		Totals	3,225.1216	$4,143,880	$274,517,817	$219,578,238

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,713	498.3224	$2,878,450	$163,339,181	$140,423,028
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X	TOTALLY EXEMPT PROPERTY	222	761.5220	$2,000	$22,669,302	$0
		Totals	3,225.1216	$4,143,880	$274,517,817	$219,578,238

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
08	conv state code	1	0.5011	$0	$13,100	$13,100
A		3	0.0872	$0	$19,187	$0
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,218	349.5278	$2,438,080	$139,282,394	$118,593,798
A2	REAL, RESIDENTIAL, MOBILE HOME	516	148.2063	$440,370	$24,024,500	$21,816,130
B1	REAL, RESIDENTIAL, DUPLEXES	24	5.9199	$37,230	$2,346,890	$2,105,734
B2	REAL, RESIDENTIAL, APARTMENTS	11	1.2080	$0	$1,335,470	$1,245,881
C1	REAL, VACANT PLATTED RESIDENTI	819	336.0093	$0	$11,407,733	$10,468,037
C2	REAL, VACANT PLATTED COMMERCI.	106	68.8355	$0	$1,194,730	$1,165,424
C3	REAL, VACANT PLATTED RURAL OR I	80	191.1689	$0	$1,972,030	$1,916,283
D1	REAL, ACREAGE, RANGELAND	13	92.6700	$0	$41,590	$3,020
E	RURAL LAND, NON QUALIFIED OPEN	50	1,123.1381	$0	$662,313	$573,677
E1	REAL, FARM/RANCH, HOUSE	8	35.0200	$0	$1,209,430	$910,205
E3	REAL, FARM/RANCH, OTHER IMPROV	1	6.0000	$0	$6,750	$6,750
F1	REAL, Commercial	170	88.3075	$1,223,150	$23,173,198	$21,314,207
F2	REAL, Industrial	3	17.0000	$0	$8,848,970	$8,723,970
J3	REAL & TANGIBLE PERSONAL, UTIL	3		$0	$17,831,780	$17,480,200
J4	REAL & TANGIBLE PERSONAL, UTIL	7		$0	$8,054,900	$7,333,960
J7	REAL & TANGIBLE PERSONAL, UTIL	1		$0	$51,040	$0
L1	TANGIBLE, PERSONAL PROPERTY, C	152		$0	$5,758,920	$2,242,900
L2	TANGIBLE, PERSONAL PROPERTY, I	14		$0	$1,356,660	$786,210
M1	TANGIBLE OTHER PERSONAL, MOBI	79		$3,050	$3,217,720	$2,878,752
S	SPECIAL INVENTORY	1		$0	$39,210	$0
X		222	761.5220	$2,000	$22,669,302	$0
		Totals	3,225.1216	$4,143,880	$274,517,817	$219,578,238

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
08	conv state code	1	0.5011	$0	$13,100	$13,100
A		3	0.0872	$0	$19,187	$0
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,218	349.5278	$2,438,080	$139,282,394	$118,593,798
A2	REAL, RESIDENTIAL, MOBILE HOME	516	148.2063	$440,370	$24,024,500	$21,816,130
B1	REAL, RESIDENTIAL, DUPLEXES	24	5.9199	$37,230	$2,346,890	$2,105,734
B2	REAL, RESIDENTIAL, APARTMENTS	11	1.2080	$0	$1,335,470	$1,245,881
C1	REAL, VACANT PLATTED RESIDENTI	819	336.0093	$0	$11,407,733	$10,468,037
C2	REAL, VACANT PLATTED COMMERCI.	106	68.8355	$0	$1,194,730	$1,165,424
C3	REAL, VACANT PLATTED RURAL OR I	80	191.1689	$0	$1,972,030	$1,916,283
D1	REAL, ACREAGE, RANGELAND	13	92.6700	$0	$41,590	$3,020
E	RURAL LAND, NON QUALIFIED OPEN	50	1,123.1381	$0	$662,313	$573,677
E1	REAL, FARM/RANCH, HOUSE	8	35.0200	$0	$1,209,430	$910,205
E3	REAL, FARM/RANCH, OTHER IMPROV	1	6.0000	$0	$6,750	$6,750
F1	REAL, Commercial	170	88.3075	$1,223,150	$23,173,198	$21,314,207
F2	REAL, Industrial	3	17.0000	$0	$8,848,970	$8,723,970
J3	REAL & TANGIBLE PERSONAL, UTIL	3		$0	$17,831,780	$17,480,200
J4	REAL & TANGIBLE PERSONAL, UTIL	7		$0	$8,054,900	$7,333,960
J7	REAL & TANGIBLE PERSONAL, UTIL	1		$0	$51,040	$0
L1	TANGIBLE, PERSONAL PROPERTY, C	152		$0	$5,758,920	$2,242,900
L2	TANGIBLE, PERSONAL PROPERTY, I	14		$0	$1,356,660	$786,210
M1	TANGIBLE OTHER PERSONAL, MOBI	79		$3,050	$3,217,720	$2,878,752
S	SPECIAL INVENTORY	1		$0	$39,210	$0
X		222	761.5220	$2,000	$22,669,302	$0
		Totals	3,225.1216	$4,143,880	$274,517,817	$219,578,238

New Value

TOTAL NEW VALUE MARKET:	$4,143,880
TOTAL NEW VALUE TAXABLE:	$2,921,140

New Exemptions

Exemption	Description	Count		
EX-XF	11.183 Assisting ambulatory health care cente	1	2025 Market Value	$490
	ABSOLUTE EXEMPTIONS VALUE LOSS			$490

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	177	$5,370,810
145D	11.145 (d) Multiple Situs, Leases	2	$3,430
OV65	Over 65	8	$80,000
	PARTIAL EXEMPTIONS VALUE LOSS	187	$5,454,240
	NEW EXEMPTIONS VALUE LOSS		$5,454,730

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $5,454,730

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
750	$130,167	$22,788	$107,379

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
746	$129,640	$22,522	$107,118

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
750	$103,240	$9,139	$94,101

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
746	$102,890	$9,139	$93,751

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

f. Discussion / action to approve the Memorandum of Understanding between the Texas Division of Emergency Management and Texas Emergency Management Assistance Teams Participating Jurisdiction and the City of Presidio. – Mrs. Cinderella Guevara, Texas Division of Emergency Management

Memorandum of Understanding
Between
Texas Division of Emergency Management
and Texas Emergency Management Assistance Teams Participating Jurisdiction/Employer

This memorandum of understanding ("TEMAT MOU") becomes effective as of the date of final signature, by and between the Texas Division of Emergency Management ("TDEM"), a member of The Texas A&M University System ("A&M System") and an agency of the State of Texas, and the Texas Emergency Management Assistance Teams ("TEMAT") participating jurisdiction/employer City of Presidio ("Jurisdiction").

I. PURPOSE

In accordance with Texas Government Code Chapter 418, Subchapter E-1 Texas Statewide Mutual Aid System, and the State of Texas Emergency Management Plan, this TEMAT MOU delineates responsibilities and procedures for TEMAT activities. TDEM's authority is provided through the State of Texas to activate state resources for the purposes of TEMAT Programs.

TEMAT Programs include and are administered by the state agencies listed below:

TEMAT Program	State Agency Program Administrator	Program Summary
Incident Support Task Force (ISTF)	Texas Division of Emergency Management (TDEM)	Provides support through multiple areas of expertise throughout response and recovery initiatives
Public Works Response Team (PWRT)	Texas A&M Engineering Extension Service (TEEX)	Provides support for critical infrastructure systems
Texas A&M Task Force 1 (TX-TF1)	Texas A&M Engineering Extension Service (TEEX)	Provides search and rescue support through Texas A&M Task Force 1, Texas Task Force 2, and Texas A&M Task Force 3
State of Texas Incident Management Team (IMT)	Texas Division of Emergency Management (TDEM)	Provides position specific personnel to assist in emergency operations
Texas Intrastate Fire Mutual Aid System (TIFMAS)	Texas A&M Forest Service (TFS)	Provides wildland and fire department support

II. SCOPE

The provisions of this memorandum of understanding apply to TEMAT activities performed at the request of TDEM at the option of the participating Jurisdiction. These activities may be in conjunction with, or in preparation of, a local, state or federal declaration of disaster. The scope of this TEMAT MOU also includes training activities sponsored by the state, TDEM, the Jurisdiction, and the Program Administrators to maintain TEMAT operational readiness.

III. PERIOD OF PERFORMANCE

This TEMAT MOU commences on the date of the last signature and continues for a period of five (5) years unless terminated earlier in accordance with the terms of this TEMAT MOU.

IV. DEFINITIONS

A. Affiliated Member: A TEMAT Member that is associated with a Jurisdiction or participating agency for purposes of this agreement.

B. Backfill: The assignment of personnel by a participating Jurisdiction to meet their minimum level of staffing to replace a deployed TEMAT Member.

C. Incident Support Task Force: The division of TDEM is responsible for maintaining all TEMAT program information to include but not limited to this TEMAT MOU and the ISTF Program Guide.

D. Jurisdiction: A TEMAT Member's employer, which, by the execution of this TEMAT MOU, has provided official approval of their employee's membership involvement with TEMAT.

E. Member: An employee of a Jurisdiction who has been formally accepted into a TEMAT Program and is in compliance with all program requirements (for both TEMAT overall and specific requirements for the program(s) for which they are a Member). For clarification, the lower-case use of "member" within this agreement, refers to a A&M System member.

F. PIV-I: Personal Identification Verification Interoperability card should be issued to all first responders.

G. Program: One of the TEMAT Programs listed in the above table and administered by a Texas state agency to provide assistance during an emergency event or disaster.

H. Program Administrator: Designated State agency representative participating in the program or administering the program on behalf of the state.

I. Red Card: A National Wildfire Coordinating Group (NWCG) "Red Card" is a credential issued to wildland firefighters that verifies their qualifications and training for specific wildland fire positions.

J. State Mutual Aid Reimbursement Guide: A living document explaining how TDEM will reimburse local responding entities, state agencies, and other entities for accepting and responding to state-assigned mutual aid missions.

K. TEMAT: Any response team administered by a state Jurisdiction of Texas to provide response assistance to local Jurisdictions or the state of Texas.

L. TEMAT Training and Exercises – Jurisdiction Sponsored: Training and/or exercises performed at the direction, control, expense, and funding of a participating Jurisdiction in order to develop and maintain capabilities of the Member and TEMAT.

M. TEMAT Training and Exercises – State or Administrator Sponsored: Training and/or exercises performed at the direction, control, expense, and funding of the state or Program Administrator.

N. Unaffiliated Member: An approved Member of the Incident Support Task Force that is not currently employed by a government entity.

V. RESPONSIBILITIES

A. TDEM shall be responsible for the following:

1. Provide and maintain administrative and personnel management guidelines and procedures related to TEMAT and this TEMAT MOU.

2. Maintain, in coordination with Program Administrators, programmatic guidance to provide standard operating procedures that are current and readily available to Program Administrators, Jurisdictions, and Members.

3. Provide training to Members. Training shall be consistent with the objectives of the TEMAT Program overall to include but not limited to State Operations Center functions, financial reimbursement, and other training.

4. Work with Program Administrators to ensure all administrative, fiscal, and personnel management guidelines are consistent across all TEMAT Programs.

5. Provide coordination between Program Administrators, other relevant governmental and private entities, Jurisdiction, and Member.

6. Maintain overall TEMAT contact list for all Jurisdictions and Members.

B. The TDEM shall ensure that the Program Administrator(s) will do the following:

1. Recruit and manage Members for their specific program according to guidelines outlined in the program-specific guidance manual.

2. Produce related portion of the program-specific guidance manual to provide standard operating procedures that are current and readily available to Members.

3. Provide and maintain qualifications, training, and operational guidelines and procedures related to the TEMAT Program they administer.

4. Provide upon approval of membership and then collect upon separation from the program equipment, uniforms, and identification issued on behalf of TEMAT.

5. Provide training for Members. Training must be consistent with the objectives of developing, increasing, and maintaining individual skills necessary to maintain operational readiness related to emergency management response.

6. Develop, implement, and exercise an internal notification and call-out system for Members.

7. Provide coordination between the state, other governmental and private entities, participating agency/employer, and Member, notify Jurisdictions or program Members of the need for activation.

8. Maintain and submit, annually, a primary contact list for their respective program, for all Jurisdictions and Members, to the state.

9. Maintain personnel files on all Members of administered programs for the purpose of documenting training records, qualifications, emergency notification, and other documentation as required by the state and Program Administrators.

10. Ensure the issuance of PIV-I to each Member through coordination with TDEM. If removed from team, then the PIV-I should be retrieved and revoked immediately. Program Administrator(s) should retrieve the PIV-I and notify TDEM for immediate revocation.

11. Program Administrator, TEEX, will reimburse Jurisdiction for Urban Search and Rescue (US&R), Public Works Response and sponsored training activities related to this TEMAT MOU under the authority of the State of Texas Emergency Management Plan, the Robert T. Stafford Disaster Relief and Emergency Act, Public law 93-288, as amended 42 U.S.C. 5121, et seq., and Title 44 CFR Part 208 – National Urban Search and Rescue Response System.

12. All reimbursement requests pursuant to this section shall follow program specific guidelines included in the TEEX Deployment Reimbursement Manual and the State Mutual Aid Reimbursement Guide.

C. The Jurisdiction shall:

1. Determine which TEMAT Programs the Jurisdiction will support by providing Members and being able to respond as requested by TDEM and Program Administrators.

2. Upon signature, the Jurisdiction will submit a roster within fourteen (14) calendar days of final signature to TDEM and Program Administrators. Maintain a roster of all its personnel participating in TEMAT activities and submit an update annually. The roster shall include all current Red Card qualifications for each Member when applicable.

3. Provide a primary point of contact to TDEM and Program Administrators for the purpose of notification of TEMAT activities and for administrative activities.

4. Provide administrative support to employee Members of TEMAT, e.g., time off when fiscally reasonable to do so for TEMAT activities such as training, meetings, and actual deployments.

5. Ensure all reimbursement claims meet the requirements of the State Mutual Aid Reimbursement Guide.

6. Upon notification by TDEM, the Jurisdiction will determine which Members within Jurisdiction are qualified and available for deployment. Jurisdiction determines which qualified Members deploy.

D. The Jurisdiction shall ensure the Member(s):

1. Perform duties, as required by their membership in a TEMAT program, when requested and deployed by TEMAT.

2. Maintain knowledge, skills, and abilities necessary to operate safely and effectively in the assigned position and conduct themselves in accordance with the program-specific guidance manual.

3. Advise the Program Administrator of any change in the notification process, i.e., address, change of employment, or phone number changes.

4. Update their membership profile through their Program Administrator or their online portal with any updated qualifications, rate of pay change, or position change as they occur and verify accuracy annually.

5. Maintain, for deployment, all equipment issued by the TEMAT program and advise Program Administrator of any lost, stolen, or damaged items assigned to Member.

6. Keep the Jurisdiction advised of TEMAT activities that may require time off from work.

7. Be prepared to operate in a disaster environment, which may include living and working in austere conditions.

8. During any period in which TEMAT is activated by TDEM or during any TEMAT sponsored or sanctioned training, Member shall be acting as a representative of the State of Texas.

9. Ensure that staff approved for membership by Jurisdiction meet the program requirements and experience level with his/her position on each TEMAT program in accordance with the program-specific guidance manual.

VI. QUALIFICATIONS, TRAINING, AND EXERCISES

A. <u>TEMAT Training and Exercises – Jurisdiction Sponsored:</u>

Periodically, Members will be requested and/or invited to attend local TEMAT-sponsored training or exercises. Local Jurisdiction-sponsored training or exercises shall be performed at the direction, control, expense, and funding of the local Jurisdiction in order to develop the technical skills of Members.

<u>TEMAT Training and Exercises – State or Program Administrator Sponsored</u>:

Periodically, Members will be invited to attend state TEMAT training and/or exercises, and when these training and/or exercises are required, Jurisdiction shall ensure Member attends such. These trainings and exercises shall be performed at the direction, control, expense, and funding of the state which may include being administered through a Program Administrator in order to develop and maintain the incident support capabilities of the TEMAT. For state or Program Administrator sponsored training or exercises, the Jurisdiction shall coordinate with TDEM and/or Program Administrators, prior to the event, to receive written authorization prior to such an event.

B. <u>Minimum Qualification and Training Requirements</u>

Jurisdiction should allow Members appropriate time to maintain the qualifications required for each position Member fills in the TEMAT Program.

Jurisdiction should ensure Members can attend available TEMAT training and exercise opportunities provided for the assigned TEMAT position to ensure the maintenance of position qualifications. Jurisdiction understands that failure for

Jurisdiction to ensure Members attend or maintain qualifications may result in dismissal from the TEMAT Program when qualifications are no longer valid.

VII. ADMINISTRATIVE, FINANCIAL, AND PERSONNEL MANAGEMENT

A. Reimbursement of Administrators/Jurisdiction

1. All guidelines and procedures for requesting reimbursement shall be pursuant to the State Mutual Aid Reimbursement Guide.

2. All financial commitments herein are made subject to the availability of funds from the State of Texas.

VIII. Liability and Workers' Compensation for State Activation/And Training

A. During any period in which a program under TEMAT is activated by the State of Texas, or during any TEMAT sanctioned training, Members who are not employees of A&M System or another agency of the State of Texas will be considered to be in the course and scope of the Member's (employee's) regular employment with the Jurisdiction (employer) and the Member shall be entitled to full benefits, including workers' compensation and liability coverage, as an employee of their employer.

B. For a Member who becomes injured during any period in which a program under TEMAT is activated by the State of Texas, or during any TEMAT sanctioned training, the Jurisdiction shall immediately notify the Program Administrator and TDEM of the injury in writing, and TDEM shall reimburse the Jurisdiction the costs and expenses paid by the Jurisdiction to Member, including but not limited to, all related medical expenses, compensation, wages, pension contributions, and any benefits provided by the Jurisdiction. Pursuant to Texas Government Code Section 418.118(b), the Jurisdiction may seek reimbursement for all eligible costs and expenses as provided in this section by providing TDEM or the Program Administrator, whichever is applicable, adequate supporting documentation for the costs/expenses claimed, to include proof of pay provided by the Jurisdiction to the Member. Said reimbursement shall continue, in accordance with Texas Labor Code Section 408, until such time that the injured Member is medically cleared for return to work or in the event of permanent disability or death, until all obligations for payment to the Member or Member's beneficiaries are satisfied.

IX. CONDITIONS, AMENDMENTS, AND TERMINATION

A. This TEMAT MOU may be modified or amended only by the written agreement of all the parties.

B. This TEMAT MOU may be terminated by any signing party, upon thirty (30) days written notice to the other party.

C. The state complies with the provisions of the Department of Labor Executive Order 11246 of September 24, 1965, as amended and with the rules, regulations, and relevant orders of the Secretary of Labor. To that end, the state shall not discriminate against any Member on the grounds of race, color, religion, sex, or national origin. In addition, the use of state or federal facilities, services, and supplies will be in compliance with regulations prohibiting duplication of benefits and guaranteeing nondiscrimination. Distribution of supplies, processing of applications, provisions of technical assistance, and other relief assistance activities shall be accomplished in an equitable and impartial manner, without discrimination on the grounds of race, color, religion, nationality, sex, age, or economic status.

D. This TEMAT MOU is governed by the laws of the State of Texas (but not its conflict of laws statutes and principles). Pursuant to Section 85.18 (b), Texas Education Code, venue for a state court suit filed against any member of A&M System, or any officer or employee of A&M System is in the county in which the primary office of the chief executive officer of the system or member, as applicable, is located.

E. The parties expressly acknowledge that the Program Administrators are agencies of the State of Texas and nothing in this TEMAT MOU will be construed as a waiver or relinquishment by any state agency administrator of its right to claim such exemptions, privileges, and immunities as may be provided by law.

F. By executing this TEMAT MOU, all parties and each person signing on behalf of each party certifies, and in the case of a sole proprietorship, partnership or corporation, each party thereto certifies as to its own organization, that to the best of their knowledge and belief, no member of A&M System or A&M System Board of Regents, nor any employee, or person, whose salary is payable in whole or in part by A&M System, has direct or indirect financial interest in the award of this TEMAT MOU, or in the services to which this TEMAT MOU relates, or in any of the profits, real or potential, thereof.

G. Each party is responsible to ensure that employees participating in work for any member of A&M System have not been designated by a member of A&M System as Not Eligible for Rehire (NEFR) as defined in System policy 32.02, Section 4. Non-conformance to this requirement may be grounds for termination of this agreement. In event a system member becomes aware that a contracting party has any employees that are designated as NEFR under this TEMAT MOU, the nonconforming employee is immediately required to be removed from all performance duties upon demand by a system member.

X. JURISDICTION DECLARATION OF PARTICIPATION IN TEMAT

Jurisdiction agrees to abide by the terms and conditions of this TEMAT MOU and the program-specific guidance manual. Jurisdiction agrees to allow employees to serve as TEMAT Members for the approved TEMAT Programs checked below:

TEMAT Program	Check for Participation	Jurisdiction Point of Contact Initials
Incident Support Task Force (ISTF)	☒	
Public Works Response Team (PWRT)	☒	
Texas A&M Task Force 1	☒	
State of Texas Incident Management Team (IMT)	☒	
Texas Intrastate Fire Mutual Aid System (TIFMAS)	☒	

XI. POINTS OF CONTACT

	TDEM	TEMAT Coordinator
Name:	Chief Nim Kidd	Kharley Smith
Title:	Chair – Texas Emergency Management Council	ISTF Division Chief
Address Line 1:	313 E Anderson Ln	313 E Anderson Ln
Address Line 2:	Building 3	Building 3
City, State, Zip:	Austin, TX 78752	Austin, TX 78752
Phone Number:	512-424-2436	512-424-2436
Email:	Nim.kidd@tdem.texas.gov	kharley.smith@tdem.texas.gov

	Jurisdiction
Name:	John Ferguson
Title:	Mayor
Address Line 1:	507 W O'Reilly Street
Address Line 2:	PO Box 1899
City, State, Zip:	Presidio, TX, 79845
Phone Number:	(432) 229-3517
Email:	jferguson@presidio.tx

XII. GENERAL PROVISIONS

A. This TEMAT MOU, with the rights and privileges it creates, is assignable only with the written consent of the parties.

B. Pursuant to Texas Government Code Section 321.013, acceptance of funds under this TEMAT MOU constitutes acceptance of the authority of the State of Texas, the Texas State Auditor's Office, or any successor agency (collectively, "Auditor"), to conduct an audit or investigation in connection with those funds under Texas Education Code Section 51.9335(c). Jurisdiction shall cooperate with the Auditor in the conduct of the audit or investigation, including without limitation, providing all records requested.

C. Pursuant to Texas Government Code Sections 2107.008 and 2252.903, any payments owing to Jurisdiction under this TEMAT MOU may be applied directly toward certain debts or delinquencies that Jurisdiction owes the State of Texas or any agency of the State of Texas regardless of when they arise until such debts or delinquencies are paid in full.

D. To the extent applicable, Jurisdiction shall use the dispute resolution process provided in Chapter 2260, Texas Government Code, and the related rules adopted by the Texas Attorney General to attempt to resolve any claim for breach of contract made by Jurisdiction that cannot be resolved in the ordinary course of business. Jurisdiction shall submit written notice of a claim of breach of contract under this Chapter to TDEM's designated official, who will examine the claim and any counterclaim and negotiate in an effort to resolve the claim.

XIII. ENTIRE AGREEMENT

This TEMAT MOU terminates and supersedes any prior TEMAT MOU amongst TDEM, TEMAT Program Administrators, a TEMAT Employee Member, and Participating Jurisdiction. This TEMAT MOU, in addition to the related program-specific guidance manuals and State Mutual Aid Reimbursement Guidelines, reflects the entire agreement between the parties.

TDEM and Jurisdiction hereby acknowledge that they have read and understand this entire TEMAT MOU. All oral or written agreements between the parties hereto relating to the subject matter of this TEMAT MOU that was made prior to the execution of this TEMAT MOU have been reduced to writing and are contained herein. TDEM and Jurisdiction agree to abide by all terms and conditions specified herein and certify that the information provided to the state is true and correct in all respects to the best of their knowledge and belief.

This TEMAT MOU is entered into by and between the following parties:

TEXAS DIVISION OF EMERGENCY MANAGEMENT

Signature: ______________________________
Name: W. Nim Kidd
Title: Chief, Texas Division of Emergency Management
Date: ______________________________

JURISDICTION

Signature: ______________________________
Name: John Ferguson
Title: Mayor
Date: ______________________________

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

g. Discussion / action to consider approving the use of the City's Baseball Fields for the Halloween softball game. – Ms. Estefany Salgado and Ms. Maria Montoya

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

j. Discussion / action to consider approving the fall Internship request from Mr. Travis Acreman for his Sul Ross State University's Public Administration Program to gain practical experience in the daily operations for the City of Presidio Administration. – Mayor Ferguson

Outlook

Internship Request, Public Administration

From Acreman, Travis <tsa26jf@sulross.edu>
Date Tue 8/18/2026 11:09 AM
To John Ferguson <jferguson@presidiotx.us>; Brenda Ornelas <bornelas@presidiotx.us>

1 attachment (143 KB)
CV_Acreman.pdf;

Hello Mayor Ferguson and City Secretary Ornelas-Acuña,

I am a student in Sul Ross State University's Public Administration (MPA) program and I would like to offer myself as a potential intern, supporting you and the City of Presidio this fall.

This internship would help me gain practical experience in the daily operations of City Hall. Presidio, with its natural beauty, rich history, and vibrant border culture offers a unique perspective and could teach me a great deal about the challenges and possibilities in Big Bend municipalities.

As an intern, I would provide 120 hours of service, which can either be structured around a specific project or general support. This would involve few, if any, additional burdens for your staff. The only administrative requirement is an internship supervisor who would set guidelines for how the required hours should be spent and to verify completion at the end of the term.

I have attached my CV as an overview of my academic and professional history. If you would like to get to know me better and see whether this might be a good fit for the City, I would be delighted to meet with you by phone or in person. I understand completely if this is not a good time. If, however, we can sketch out a plan, I will present a proposal to my academic advisor, Dr. Velasco, and officially start the program.

In my experience with the City of Marfa, I know how hard public servants work to meet the community's needs. I am ready to roll up my sleeves and help with anything you need.

I look forward to speaking with you more, and I thank you for your consideration.

Travis Acreman

109 W. Dallas St. #1028
Marfa, TX 79843

tsa26jf@sulross.edu
972.213.5469

Education

Sul Ross State University — Alpine, TX
MPA in Public Administration, GPA 4.0 — *Expected May 2027*
Policy analysis research: Restoring common ground: Building mutual benefit for overtouristed communities
Advisor: Dr. Jessica Velasco

Southern Methodist University — Dallas, TX
BFA in Theatre, GPA 4.0 — *December 2008*
Concentration: Theatre Studies
Specialization: Playwriting and Stage Management

Research Interest

Current topics of interest and exploration include:
- Budget analysis
- Grant writing
- Intergovernmental restrictions on revenue allocation
- Regulatory controls of the short-term rental market
- Mixed-use and infill development housing policies
- Sustainable promotion of tourism activities
- Standardization of government transparency and efficiency
- Institutional delay tactics
- Voter initiatives and referendums
- Intentional ambiguity in policy formulation
- Economics of cross-border manufacturing

Awards

Summa Cum Laude
Southern Methodist University

Citizenship Award
Southern Methodist University, Meadows School of the Arts

Teaching Experience

Dance Production, Southern Methodist University — Dallas, TX
Adjunct Lecturer — *Fall 2013 – Spring 2014*
- Theatrical design and production course for undergraduate Dance majors
- Developed theoretical and practical curriculum introducing students to:
  - Lighting, Scenery, Costuming, Audio, Stage Management
- Guided students through production choices that support artistic intent
- Prepared students with essential skills for practicum run crew assignments

Production Stage Manager
- Stage managed mainstage and studio dance performance seasons
- Coordinated and oversaw student run crews

Government Experience

City Council Member Marfa, TX
Elected May 2023; Re-elected May 2025

- Liaison to the Planning & Zoning Commission
  - Coordination of land use reforms
- City Administrator Hiring Committee
  - Standardization of hiring criteria for fairness and transparency
- Other advocacy
  - Equity and transparency in utility billing
  - Infrastructure modernization
  - Government responsiveness to constituents
  - Smart-growth economic and land use policies
  - Accountability for government contractors
  - Updates to the city's Comprehensive Plan

Industry Experience

MJM Creative Services New York, NY (hybrid)
Event Production Management *June 2019 to present*

- Arrange and conduct meetings with C-Suite and Board leadership
- Build project timelines, processes, and milestone deliverables
- Coordinate budget, staffing, and equipment needs with departments
- Execute budgets of up to $2 Million per project
- Build custom project templates and event documentation for staff
- Source and manage presentation assets (graphics, video, audio)
- Organize and conduct technical and talent rehearsals
- Coach executives for in-person and broadcast presentations
- Maintain secure program archives
- Reconcile budget and manage billing
- Manage client communications for ongoing relationship development

Executive Producer, Deloitte University *January 2017 to June 2019*

- Served as head of production for a private training center
- Managed client and account relationships as primary liaison
- Provided oversight of eight venues with annual audiences of ~80,000
- Led a team of three Program Producers and production staff of fifteen
- Coordinated external vendors and project-specific contractors
- Coordinated staffing and resources required by the standard contract
- Proposed / budgeted / delivered additional services (+50% during tenure)
- Executed client billing and vendor invoicing
- Developed and implemented standardization strategies

Program Producer *May 2013 to January 2017*
Stage Manager *February 2012 – May 2013*

Various
Stage Manager: Corporate events, live theatre, dance, symphony, and opera

Skills

Software
Microsoft Office, Apple, Adobe, Zoom, Google, Sketchup, Unity 3D, GIS

Languages

English (fluent), Spanish (literate), Portuguese (literate)

LINE ITEM 8

CITY OF PRESIDIO BUSINESS
(NEW/OLD)

k. Discussion / action to approve the 2026 Tax Rate Calculation Worksheet and the No New Revenue and Voter Approval Rates. – Ms. Glorissel Muñiz, Finance Director

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Presidio
Taxing Unit Name

(432) 229-3517
Phone *(area code and number)*

507 W Oreilly Street Presidio, Texas 79845
Taxing Unit's Address, City, State, ZIP Code

www.presidiotx.us
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 212,660,711
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 0.00
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 212,660,711
4.	**Prior year total adopted tax rate.**	$ 0.53906 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** A. **Original prior year ARB values:** .... $ 0.00 B. **Prior year values resulting from final court decisions:** .... - $ 0.00 C. **Prior year value loss.** Subtract B from A.[4]	$ 0.00

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** A. **Prior year ARB certified value:** .... $ 0.00 B. **Prior year disputed value:** .... - $ 0.00 C. **Prior year undisputed value.** Subtract B from A. [5]	$ 0.00
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0.00
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 212,660,711
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0.00
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. **Absolute exemptions.** Use prior year market value: .... $ 490 B. **Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... + $ 5,454,240 C. **Value loss.** Add A and B. [7]	$ 5,454,730
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. **Prior year market value:** .... $ 0.00 B. **Current year productivity or special appraised value:** .... - $ 0.00 C. **Value loss.** Subtract B from A. [8]	$ 0.00
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 5,454,730
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0.00
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 207,205,981
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 1,116,965
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 1,147.00
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 1,118,112

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12]	
	A. **Certified values:** ..... $ 219,578,238	
	B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: ..... + $ 0.00	
	C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0.00	
	D. **Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 ..... - $ 0	
	E. **Total current year value.** Add A and B, then subtract C and D.	$ 219,578,238
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15]	
	A. **Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] ..... $ 0.00	
	B. **Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] ..... + $ 0.00	
	C. **Total value under protest or not certified.** Add A and B.	$ 0.00
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 0.00
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0.00
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 219,578,238
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 0.00
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 2,921,140

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 2,921,140
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 216,657,098
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.51607 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ 0.00 /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.45343 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 212,660,711
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 964,267
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + $ 0.00	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0.00	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0.00	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 0.00	
	E. Add Line 31 to 32D.	$ 964,267
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 216,657,098
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.44507 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0.00	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0.00	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.00 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.00 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	$ 0.00	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose.	– $ 0.00	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.00 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.00 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose.	$ 0.00	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0.00	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.00 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100.	$ 0.00 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.00 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 0.00	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0.00	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.00 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100.	$ 0.00 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.00 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.	$ 0.00	
	B. **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0.00	
	C. Subtract B from A and divide by Line 33 and multiply by $100	$ 0.00 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.00 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.		$ 0.44507 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 0.00	
	B. Divide Line 41A by Line 33 and multiply by $100	$ 0.00 /$100	
	C. Add Line 41B to Line 40.		$ 0.44507 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.		$ 0.48068 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:		
	A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33]	$ ______ /$100	
	- or -		
	B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B).		
	a. Enter the **disaster relief cost.**	$ ______	
	b. **Disaster relief rate.** Divide Line D42(B)(a) by Line 26 and multiply by 100	$ ______ /$100	
	c. Add Line D42(B)(b) to Line 42.	$ ______ /$100	
	d. Enter the **current year unused increment rate** from Line 68	$ ______ /$100	
	e Add Line D42(c) to Line D42(d).	$ ______ /$100	
	The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred.		
	C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35]		$ 0.00 /$100
	If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).		

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount .... $ 183,965 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0.00 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0.00 **D.** Subtract **amount paid** from other resources .... – $ 0.00 **E. Adjusted debt.** Subtract B, C and D from A.	$ 183,965
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0.00
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 183,965
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] .... 94.5 % **B.** Enter the prior year actual collection rate. .... 102.96 % **C.** Enter the 2024 actual collection rate. .... 98.63 % **D.** Enter the 2023 actual collection rate. .... 104.76 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	98.63 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 186,520
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 219,578,238
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.08494 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.56562 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.00 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ 0.00 /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0.00
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42] - or - **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0.00
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 219,578,238
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.00 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.51607 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.51607 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ 0.56562 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.56562 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46]	$ 0.00
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 219,578,238
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.00 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.56562 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.53901 /$100
	B. Unused increment rate (Line 68)	$ 0.00 /$100
	C. Subtract B from A	$ 0.53901 /$100
	D. Adopted Tax Rate	$ 0.53906 /$100
	E. Subtract D from C	$ -0.00005 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 219,578,238
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0.00
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.56095 /$100
	B. Unused increment rate (Line 67)	$ 0.00 /$100
	C. Subtract B from A	$ 0.56095 /$100
	D. Adopted Tax Rate	$ 0.58126 /$100
	E. Subtract D from C	$ -0.02031 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 195,652,010
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0.00
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.57488 /$100
	B. Unused increment rate (Line 66)	$ 0.00 /$100
	C. Subtract B from A	$ 0.57488 /$100
	D. Adopted Tax Rate	$ 0.59508 /$100
	E. Subtract D from C	$ -0.02020 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 183,290,250
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0.00
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0.00
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.00 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.56562 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit.[53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.[54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.44507 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 219,578,238
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.22771 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.08494 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.75772 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.53906 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.[56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster.[57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.00 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.00 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 207,205,981
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0.00
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 216,657,098
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100.[58]	$ 0.00 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.56562 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.51607 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate .... $ 0.56562 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate. .... $ 0.75722 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [19]

print here Nancy Valdez Arevalo
Printed Name of Taxing Unit Representative

sign here Nancy V. Arevalo
Taxing Unit Representative

08/18/2026
Date

[19] Tex. Tax Code §26.04(c-2) and (d-2)

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

1. Discussion / action to approve proposed 2026 tax rate of $0.51607 /$100 of valuation to include a Maintenance and Operations Rate of $0.43113 /$100 and a Debt Service Rate of $0.08494 /$100. The proposed tax rate is greater than the voter-approval rate, but not greater than the De Minimis rate and does not exceed the rate that allows voters to petition for an election under Section 26.075, Tax Code.
   If City of Presidio adopts the proposed tax rate, City of Presidio is not required to hold an election so that the voters may accept or reject the proposed tax rate and the qualified voters of City of Presidio may not petition the City of Presidio to require and election to be held to determine whether to reduce the proposed tax rate. - Ms. Glorissel Muñiz, Finance Director

LINE ITEM 8

CITY OF PRESIDIO BUSINESS
(NEW/OLD)

m. Discussion / action to appoint one candidate from the possible Letters of Interest to the vacated City Council Unexpired-Term seat. – City Secretary

City of Presidio

My name is Alfred P. Muniz
I am applying for the vacant seat
of the Presidio City Council.
I am a lifelong Presidio resident. I
have served on different departments
and groups such as the fire Dept.;
school Board Trustee and also served
on the Presidio City Council.
I believe I can be an asset to the
city council with my past experience
with dealing with different issues
and topics within the community
of the City of Presidio

Alfred P. Muniz

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

n. Discussion / action to appoint Full-Term applicant or applicants to the Presidio Convention & Visitor's Bureau Boards vacant seat. – City Secretary

City of Presidio

CITY OF PRESIDIO CITIZEN APPLICATION
FOR CIVIC SERVICE POSITIONS

What Board are you interested in serving on? Presidio Convention & Visitor's Board (Tourism Board)

Name: Alondra Flores

Address: 808 N. Leaton st.

Home Phone#: ______ Cell: 714-956-7692

Email Address: alondra.flores1697@gmail.com

Do you live inside the City limits of Presidio? Yes

Place of Employment: Canco Presidio

Address: 16461 FM170, Presidio, TX 79845

Work Phone#: 432-229-2828 Can you be called at work? Yes

Occupation: Admin. Assistant

Briefly explain why you wish to be a member of this particular council, board, or commission?

I want to be a member of the Tourism Board because I want to help showcase the best of Presidio and encourage more people to visit, explore, and support our community. I believe tourism can bring new opportunities residents.

Signature: Alondra Flores. Date: 8/14/26

Submit your application by to the City Secretary, Presidio City Hall.
Appointments to be considered at the City Council Meeting.
Box 1899
Presidio, Texas 79845
Or in Person at City Hall at
507 W O'Reilly Street

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

o. Discussion / action on the priorities for the Presidio Community to be forwarded to our State Representative and State Senator for consideration in the upcoming legislative session. – Mayor Ferguson

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

p. Discussion / action on the City of Presidio Ordinance 2026-10 to grant variance(s) on the type of dwelling to be constructed/set on residential lots. – Mayor Ferguson

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

q. Discussion / action to allow the use of St. Francis Plaza, the Slack Building, and the temporarily closure of one block Fernando Daly Street for a "Meet the Candidates" event from 5:00PM – 9:00PM on September 1, 2026. – Mayor Ferguson

LINE ITEM 8

CITY OF PRESIDIO BUSINESS
(NEW/OLD)

r. Discussion / action to approve the contract for the Jail Confinement Services between the City of Presidio Police Department and Presidio County Sheriff's Office. – City Secretary

CONTRACT FOR JAIL CONFINEMENT SERVICES
BETWEEN THE CITY OF PRESIDIO
POLICE DEPARTMENT, PRESIDIO, TEXAS
AND
PRESIDIO COUNTY, TEXAS

STATE OF TEXAS
CITY OF PRESIDIO, TEXAS
PRESIDIO COUNTY, TEXAS

This contract Is made and entered into on the 1st day of October, 2026, by the CITY OF PRESIDIO, Presidio Texas and Presidio County, both in the State of Texas, and Danny Dominguez, Sheriff of Presidio County. and his successors in office, the Presidio city council, and the presidio County Commissioners Court pursuant to the interlocal Cooperation Act, Ch.791 Tex. Govt. Code

The CITY OF PRESIDIO POLICE DEPARTMENT and City of Presidio, agrees with Presidio County and Sheriff Danny Dominguez, hereinafter called DOMINGUEZ that Dominguez and Presidio County will house, support, maintain and confine in the Presidio County Jail, on a space available basis, CITY OF PRESIDIO prisoners who have been booked Into the Presidio County Jail. It is mutually agreed that The CITY OF PRESIDIO POLICE DEPARTMENT will assume transportation expenses in transporting any prisoner from PRESIDIO TEXAS to the Presidio County Jail for purposes of incarceration at Presidio County Jail in Marfa, Texas. Any subsequent transportation expenses for returning the prisoner to The CITY OF PRESIDIO POLICE DEPARTMENT, Texas, will likewise be an expense paid by The CITY OF PRESIDIO POLICE DEPARTMENT, Texas.

II.

Dominguez will book any CITY OF PRESIDIO POLICE DEPARTMENT Prisoner transferred to Presidio County Jail pursuant to this contract into the Presidio County Jail at Marfa, Texas, and be responsible for the care, custody and control of the prisoner. Dominguez agrees that he will not release a prisoner from custody from The CITY OF PRESIDIO POLICE DEPARTMENT until that discharge is lawfully ordered by a court of competent Jurisdiction or bail bond Is accepted and approved by the office of the County or District Clerk, or municipal clerk.

III.

The CITY OF PRESIDIO POLICE DEPARTMENT agrees to reimburse Presidio County for all emergency medical hospitalization, ambulance, and treatment, or mental health (MHMR) treatment, for all The CITY OF PRESIDIO POLICE DEPARTMENT prisoners transferred to Presidio County Jail in Marfa, Texas. Presidio County Jail's officer in charge agrees to summon necessary medical or psychiatric help when necessary and without undue delay. The CITY OF PRESIDIO POLICE DEPARTMENT will be responsible for providing The CITY OF PRESIDIO POLICE DEPARTMENT officers to transport The CITY OF PRESIDIO POLICE DEPARTMENT prisoners from the Presidio County Jail to the necessary medical care facility, i.e. via ambulance, or to MHMR. In the event that a The CITY OF PRESIDIO POLICE DEPARTMENT inmate is hospitalized while in custody of the Presidio County Jail, The CITY OF PRESIDIO POLICE DEPARTMENT will be responsible for providing a guard for the inmate while he/she is in the hospital. Presidio County Jail's officer in charge will forward any requests by The CITY OF PRESIDIO POLICE DEPARTMENT for medical treatment to its contracted Medical Care Service Provider for assessment and treatment. Except In case of emergency, Dominguez will notify the Presidio Chief of Police prior to incurring medical or MHMR expenses greater than Five Hundred Dollars (500.00} for any one prisoner.

Any inmate that The CITY OF PRESIDIO POLICE DEPARTMENT brings to Presidio County Jail will have to be medically cleared by medical professionals before being accepted to the Presidio County Jail, regardless of the severity of their offense. If an inmate brought in by The CITY OF PRESIDIO POLICE DEPARTMENT is to be placed on suicide watch, The PRESIDIO POLICE DEPARTMENT will be responsible for providing PRESIDIO POLICE DEPARTMENT to supervise the inmate 24 hours a day as required by the Texas Commission of Jail Standards.

IV.

The CITY OF PRESIDIO POLICE DEPARTMENT will reimburse Presidio County if The CITY OF PRESIDIO POLICE DEPARTMENT prisoner willfully, intentionally, knowingly or negligently damages or destroys any part of Presidio County Jail or contents thereof.

The CITY OF PRESIDIO POLICE DEPARTMENT agrees to pay Presidio County Sixty-Five Dollars (per day or part of each day in which a prisoner of The CITY OF PRESIDIO POLICE DEPARTMENT is booked on CLASS C MISDEMEANOR charges, into and maintained at the Presidio County Jail in Marfa, Texas. The CITY OF PRESIDIO POLICE DEPARTMENT will be billed a full day for each day that an inmate Is in the Presidio County Jail prior to midnight, and a full day for any portion of a day after midnight. Billing will cease at such time as The CITY OF PRESIDIO POLICE DEPARTMENT inmate is finally released from the Presidio County Jail. The CITY OF PRESIDIO POLICE DEPARTMENT will be billed for an inmate if that inmate is booked into the Presidio County Jail even though he or she may be outside of the jail in custody of Presidio County and Dominguez. The CITY OF PRESIDIO POLICE DEPARTMENT will be billed for two or more days if an inmate is booked out of the Presidio County Jail and then rebooked into the Presidio County Jail In the same 24-hour period. Billing will be reported by Presidio County monthly at the end of each month. Said bill will be payable monthly to Presidio County with each payment for each month due on the 15th day of the following month in which the prisoner was incarcerated and maintained by presidia County. All such payments shall be made from current revenues of The CITY OF PRESIDIO. It is anticipated that the only inmates arrested by The Presidio Police Department and jailed by Presidio County Sheriff's Office under this agreement will be Class C misdemeanor charges.

VI

The term of this contract shall begin October 1, 2026, as reflected on Page 4 of this agreement and shall continue until and through September 30, 2027. Thereafter, the contract shall be renewable for a period of one (1) year but, unless the governing body of either contracting entity elects to withdraw from the contractual relationship, this contract shall continue from year to year thereafter until cancelled by a contracting party. Either party to this contract may elect to cancel at any time by giving sixty (60) days' written notice to the other party with said intention of cancelling.

Vil

Both parties hereto are aware that the Presidio County Jail was approved by The Texas Commission on Jail Standards and certified to have complied with the applicable minimum jail standards of the Texas Commission on Jail Standards. Both parties agree that the contract may be amended, modified, or rescinded at any time as required by law or mutual agreement of the parties. This contract will be cancelled when any standards promulgated by the Texas Commission on Jail Standards or Ch. 551, Texas Loe, Govt. Code will be violated by the honoring enforcement of this contract.

VIII.

It is mutually agreed between the parties that in the event of an emergency or condition or overcrowding at the Presidio County Jail which prevents the booking or Incarceration of additional prisoners in said Jail, Dominguez may decline to book or keep The CITY OF PRESIDIO POLICE DEPARTMENT prisoners in the Presidio County Jail. If emergency situations or conditions or overcrowding result that would leave the safety of The CITY OF PRESIDIO POLICE DEPARTMENT prisoner(s) in jeopardy, Dominguez will consult Presidio Police Department and ask that said The CITY OF PRESIDIO POLICE DEPARTMENT prisoner(s) be removed. In that event, Presidio County's obligation under this contract as to said prisoner(s) would be terminated and The CITY OF PRESIDIO POLICE DEPARTMENT would be released from any further monetary obligation for the maintenance of *said* prisoner after transporting The CITY OF PRESIDIO POLICE DEPARTMENT prisoner(s)from the Presidio County Jail and Into the custody of The CITY OF PRESIDIO POLICE DEPARTMENT. In that event, Dominguez agrees to notify Presidio Police Department when the Presidio County Jail becomes suitable for the retention of prisoners.

EXECUTED, at Marfa, Presidio County, Texas this the ___________day of

________________________2026.

COUNTY OF PRESIDIO

By:

____
Jose Portillo, County Judge

____
Danny Dominguez, Sheriff

Attest:

____
Carolina Catano, County Clerk

APPROVED and EXECUTED, at the City of Presidio, Texas City Council meeting, this the ___________day of ______________, 2026.

CITY OF PRESIDIO

By:

____
John Ferguson, Mayor

Attest:

____
Brenda Ornelas-Acuña, City Secretary

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

s. Discussion / action to approve winning bid of $17,060 for the Parcel 1912 to the winning bidder, Nancy & Phillip Purdy, City of Presidio Property Card for Trust Properties. – Mayor Ferguson

"NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER."

TAX DEED

STATE OF TEXAS §
§
COUNTY OF PRESIDIO §

WHEREAS, by an Order of Sale issued out of the Judicial District Court of Presidio County, Texas; in Cause No. 4446-A styled Presidio Independent School District, vs. Jose G Martinez, and delivered to the Sheriff directing him to seize, levy upon and sell the hereinafter described property to satisfy the amount of all delinquent taxes, penalties, interest and costs which were secured by a judgment rendered in said cause on the 6th day of November, 1996, in favor of the Plaintiffs.

WHEREAS, in obedience to said Order of Sale, the Sheriff did seize and levy on the hereinafter described property and all the estate, right, title and interest or claims which said Defendants so had, in and to, on the 6th day of November 1996 and since that time had of, in and to, the hereinafter described real property; and as prescribed by law for Sheriff's sales, did offer to sell such real property at public auction.

WHEREAS, at said sale no bid being received which was equal to the adjudged value of said real property as fixed by said court or the aggregate amount of said judgment established therein, the title to said real property pursuant to said judgment and Section 34.01 of the Texas Property Tax Code was struck off in trust for the use and benefit of each taxing district having been by said judgment adjudged to have valid tax liens against such real property, and

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS that the taxing entities set forth in the judgment in said cause, pursuant to the provisions of Section 34.05 of the Texas Property Tax Code, for and in consideration of the sum of **SEVENTEEN THOUSAND SIXTY DOLLARS AND 00/100 ($17,060.00)**, said amount being the highest and best offer received from **Nancy Purdy and Phillip Purdy, 2404 Red Oak Circle, Plano, TX 75075**, receipt of which is hereby acknowledged, and by these presents do convey, expressly subject to the right of redemption by the Defendants in said tax suit as provided by Section 34.21 of the Texas Property Tax Code, and further subject to all presently recorded and validly existing restrictions, reservations, covenants, conditions, easements, oil and gas leases, mineral interests, and water interests outstanding in persons other than Grantor, and other instruments, other than conveyances of the surface fee estate, that affect the Property, all the right, title and interest as was acquired by the taxing entities through foreclosure the certain tract of land described as follows: **Lots Eighteen (18), Nineteen (19) and Twenty (20), Block Thirteen (13), Plaza Addition to the City of Presidio, Presidio County, Texas (R1912)**

TO HAVE AND TO HOLD the above described property unto the named purchaser Nancy Purdy and Phillip Purdy, his/her heirs, successors and assigns forever, free and clear of all liens for ad valorem taxes against such property delinquent at the time of judgment in the above referred tax suit to all taxing units which were a party of said suit and as fully and absolutely as the entities named below can convey the above described real property by virtue of said judgment and Order of Sale and said Section 34.05 of the Texas Property Tax Code.

GRANTEE IS TAKING THE PROPERTY IN AN ARM'S-LENGTH AGREEMENT BETWEEN THE PARTIES. THE CONSIDERATION WAS BARGAINED ON THE BASIS OF AN "AS IS, WHERE IS" TRANSACTION AND REFLECTS THE AGREEMENT OF THE PARTIES THAT THERE ARE NO REPRESENTATIONS OR EXPRESS OR IMPLIED WARRANTIES. GRANTEE HAS NOT RELIED ON ANY INFORMATION OTHER THAN GRANTEE'S INSPECTION.

GRANTEE RELEASES GRANTOR FROM LIABILITY FOR ENVIRONMENTAL PROBLEMS AFFECTING THE PROPERTY, INCLUDING LIABILITY (1) UNDER THE COMPREHENSIVE ENVIRONMENTAL RESPONSE, COMPENSATION, AND LIABILITY ACT (CERCLA), THE RESOURCE CONSERVATION AND RECOVERY ACT (RCRA), THE TEXAS SOLID WASTE DISPOSAL ACT, AND THE TEXAS WATER CODE; OR (2) ARISING AS THE RESULT OF THEORIES OF PRODUCT LIABILITY AND STRICT LIABILITY, OR UNDER NEW LAWS OR CHANGES TO EXISTING LAWS ENACTED AFTER THE EFFECTIVE DATE OF THE PURCHASE CONTRACT THAT WOULD OTHERWISE IMPOSE ON GRANTORS IN THIS TYPE OF TRANSACTION NEW LIABILITIES FOR ENVIRONMENTAL PROBLEMS AFFECTING THE PROPERTY. THIS RELEASE APPLIES EVEN WHEN THE ENVIRONMENTAL PROBLEMS AFFECTING THE PROPERTY RESULT FROM GRANTOR'S OWN NEGLIGENCE OR THE NEGLIGENCE OF GRANTOR'S REPRESENTATIVE.

This tax deed may be executed in one or more counterparts, each one of which shall be deemed an original, but all of which together shall constitute one and the same instrument. This deed is effective as of the date of the last notary acknowledgment of the Grantors' signatures.

PRESIDIO COUNTY

By:______________________________________
Jose Portillo, Jr., County Judge

ATTEST:

____
County Clerk

This instrument was acknowledged before me on the ______ day of __________________, ____, by Jose Portillo, Jr., County Judge on behalf of PRESIDIO COUNTY in its capacity therein stated.

____
Notary Public, State of Texas

CITY OF PRESIDIO

By:______________________________________
John Ferguson, Mayor

ATTEST:

____
City Secretary

This instrument was acknowledged before me on the ______ day of __________________, _____, by John Ferguson, Mayor, on behalf of CITY OF PRESIDIO in its capacity therein stated.

____
Notary Public, State of Texas

PRESIDIO INDEPENDENT SCHOOL DISTRICT

By:____________________________________
Perla Natividad, Board President

ATTEST:

____
Board Secretary

This instrument was acknowledged before me on the ______ day of __________________, ____, by Perla Natividad, Board President, on behalf of PRESIDIO INDEPENDENT SCHOOL DISTRICT in its capacity therein stated.

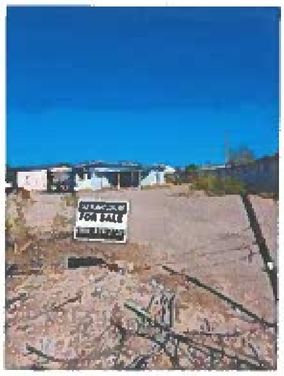
____
Notary Public, State of Texas

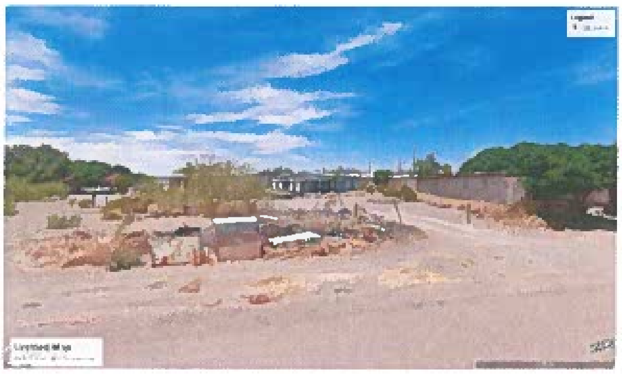
BIG BEND REGIONAL HOSPITAL DISTRICT

By:______________________________________
Valynda W. Henington, Board Chairman

This instrument was acknowledged before me on the ______ day of __________________, ____, by Buddy Cavness, Valynda W. Henington, on behalf of BIG BEND REGIONAL HOSPITAL DISTRICT in its capacity therein stated.

____
Notary Public, State of Texas





Management Info:

Status: Trust

Best Process: Sold | Best Process Type:
Progress: SOLD to Nancy Purdy pending approval

Property Info:

City: Presidio
Cad Property Id: 1912 | CAD Value: 17060
Site Description: Ojinaga Ave, Presidio, TX 79845, USA

Owner Info: PRESIDIO ISD, TRUSTEE

previous owner:
Jose G Martinez
Legal Description: 13 PLAZA LOS 18-20 ACRES: 0.198000
Homestead: No | Site Structure: Yes | Non Affixed Material: Yes

Litigation Info:

Case Number: 4446-A
Judgement Date: 11/06/1996 | Sale Date: 01/06/1997
Sheriff's Deed Date: 03/17/1997 | Redemption Date: 09/23/1997
Court:
Style Plaintiff: PRESIDIO Independant School District
Style Defendant: Jose G Martinez
Sheriff's Deed Volume: 300-691
Tax Due: No
Delinquent: Yes | Litigation: No

LINE ITEM 7

CITY OF PRESIDIO BUSINESS (NEW/OLD)

k. Discussion / action to consider installation of street lights at school bus stops in Presidio and to request that the Presidio Independent School District share 50% of the installation cost with the City of Presidio. – Mayor Ferguson

LINE ITEM 7

CITY OF PRESIDIO BUSINESS
(NEW/OLD)

1. Discussion / action regarding the Office of the Attorney General from the State of Texas letter stating that the City of Presidio did not comply with the requirements under Local Government Code Chapter 103 for fiscal year 2025 filing of annual audit in timely manner. Note: The City of Presidio is subject to the penalties specified in the Local Government Code 103.005(c). – City Secretary

KEN PAXTON
ATTORNEY GENERAL OF TEXAS

August 3, 2026

City of Presidio
bornelas@presidiotx.us

Dear Presidio City Official:

On September 1, 2025, Senate Bill 1851 became effective. State law has long required that municipalities comply with Local Government Code Chapter 103, which requires municipalities to undergo an annual audit and file a financial statement, including the auditor's comments, within 180 days of the end of the municipality's fiscal year. Senate Bill 1851 added new enforcement provisions and non-compliance penalties to these requirements. If the Attorney General determines that a municipality has not undergone an audit or has not prepared a financial statement in accordance with state law, then the municipality may not adopt an ad valorem tax rate that exceeds the municipality's no-new-revenue tax rate.[1]

Upon review, and based on the information and representations you made to our office, I have determined that the City of Presidio did not comply with the requirements under Local Government Code Chapter 103 for fiscal year 2025. Therefore, the City of Presidio is subject to the penalties specified in Local Government Code 103.005(c).

If you wish to correspond with my office regarding this determination, then you may e-mail: OAGMunicipalAuditReview@oag.texas.gov

For Texas,

Ken Paxton
Attorney General of Texas

[1] Texas Local Government Code, Title 4, Subtitle A, Chapter 103.005.

LINE ITEM 7

CITY OF PRESIDIO BUSINESS (NEW/OLD)

m. Discussion / action on the updated on the Interlocal Cooperation Agreement for Road Construction and Maintenance Operations between the City of Presidio, City of Marfa, and Presidio County. – Mayor Ferguson

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

t. Discussion / action to consider a joint installation of streetlights at the bus stops between the City of Presidio and Presidio Independent School District. – Mayor Ferguson

AEP Texas

Contribution-In-Aid-Of-Construction Agreement
For Electric Distribution Service

City of Presidio
Service: 1
PRESIDIO, TX

Mailing: 507 W Oreilly St
Presidio, TX 79845-2050

Contract #: DWMS00000656978 Work Request #: 92060385

Date: 7/29/2026

You, City of Presidio (Customer) have requested AEP Texas (Company) to install/construct certain electric distribution facilities (hereinafter referred to as "Facilities") as follows:Extend Overhead Powerlines to Street Light Locations

The cost for construction/installation of the requested Facilities will be in excess of what would normally be provided by Company at no additional cost to the Customer to initiate service. In accordance with the Company's approved Tariff, as filed with the Public Utilities Commission of Texas, the Customer agrees to pay Company a one-time, non-refundable, Contribution-In-Aid-Of-Construction (CIAC) in the amount of 25,337.39. The Customer understands that he/she receives no ownership or control of the Facilities by virtue of the payment of the CIAC. The Facilities installed by the Company will remain the property of the Company. The Company expressly retains the right to use said Facilities for any purpose which Company deems appropriate under good utility practices, including the distribution of electric service to other customers.

Company agrees to extend 1PH and secondary power to reach the street light locations included in the preliminary sketch, and the Customer agrees to provide read, review, sign and return the CIAC document and to be ready to take electric service on or before 07/28/2026.

It is understood and agreed that the Company will not begin construction/installation of the Facilities until full payment of the CIAC has been received by the Company; therefore, Customer understands and agrees that he/she needs to make full payment of the CIAC in sufficient time to allow for the construction/installation to be completed by the In Service Date.

The pricing of the CIAC quoted herein is based on the specifics of the Customer's request, including the Customer's stated In Service Date, and must be accepted by the Customer by executing and returning to the Company this Agreement by 10/27/2026 to remain valid. Should Customer alter the request for facilities, or request a delay in (or is otherwise unable to take service by) the stated In Service Date, the Company reserves the right to update the pricing and require an additional CIAC payment to reflect any increases in cost due to the alteration in requested facilities or the delay in taking service, or both.

Nothing contained herein shall be construed as a waiver or relinquishment by Company of any right it has or may hereafter have to discontinue service for default in the payment of any bill owing or to become owing hereunder or for any reason or cause allowed by law.

By signing and returning this Agreement, Customer understands and accepts the above described terms and conditions.

Customer		Company	
By	______________	By	______________
Signature:	______________	Signature:	______________
Title:	______________	Title:	______________
Date:	______________	Date:	______________

Please send signed agreement to:

American Electric Power
Attn: CIAC Admin San Angelo SC
930 W 19th St
San Angelo, TX 76903

Company No: 119

Bill To:
City of Presidio
507 W Oreilly St
Presidio, TX 79845-2050

Contract No: DWMS00000656978
Date: 7/29/2026

PRO FORMA

Customer No: 11316267
Purchase Order: 92060385

Description	Quantity	UOM	Init Amt	Net Amount
Extend Overhead Powerlines to Street Light Locations	1.0	EA	25,337.39	25,337.39

Amount Due: 25,337.39

Agreement instructions:

Step 1: A signed agreement is required regardless of how payment will be made. Email your signed agreement to your AEP Representative.

Step 2: Once the agreement has been processed, your AEP Representative will provide you with an invoice (**this may take 3-5 business days**).

Step 3: Follow payment instructions on bottom of invoice or customer payment option handout provided by your AEP representative.

AEP Texas

Contribution-In-Aid-Of-Construction Agreement
For Electric Distribution Service

City of Presidio
Service: 1
PRESIDIO, TX

Mailing: 507 W Oreilly St
Presidio, TX 79845-2050

Contract #: DWMS00000656981 Work Request #: 92069022

Date: 7/29/2026

You, City of Presidio (Customer) have requested AEP Texas (Company) to install/construct certain electric distribution facilities (hereinafter referred to as "Facilities") as follows:Extend Overhead Powerlines to Street Light Locations

The cost for construction/installation of the requested Facilities will be in excess of what would normally be provided by Company at no additional cost to the Customer to initiate service. In accordance with the Company's approved Tariff, as filed with the Public Utilities Commission of Texas, the Customer agrees to pay Company a one-time, non-refundable, Contribution-In-Aid-Of-Construction (CIAC) in the amount of 7,989.33. The Customer understands that he/she receives no ownership or control of the Facilities by virtue of the payment of the CIAC. The Facilities installed by the Company will remain the property of the Company. The Company expressly retains the right to use said Facilities for any purpose which Company deems appropriate under good utility practices, including the distribution of electric service to other customers.

Company agrees to extend 1PH and secondary power to reach the street light locations included in the preliminary sketch, and the Customer agrees to provide read, review, sign, and return the CIAC document and to be ready to take electric service on or before 07/28/2026.

It is understood and agreed that the Company will not begin construction/installation of the Facilities until full payment of the CIAC has been received by the Company; therefore, Customer understands and agrees that he/she needs to make full payment of the CIAC in sufficient time to allow for the construction/installation to be completed by the In Service Date.

The pricing of the CIAC quoted herein is based on the specifics of the Customer's request, including the Customer's stated In Service Date, and must be accepted by the Customer by executing and returning to the Company this Agreement by 10/27/2026 to remain valid. Should Customer alter the request for facilities, or request a delay in (or is otherwise unable to take service by) the stated In Service Date, the Company reserves the right to update the pricing and require an additional CIAC payment to reflect any increases in cost due to the alteration in requested facilities or the delay in taking service, or both.

Nothing contained herein shall be construed as a waiver or relinquishment by Company of any right it has or may hereafter have to discontinue service for default in the payment of any bill owing or to become owing hereunder or for any reason or cause allowed by law.

By signing and returning this Agreement, Customer understands and accepts the above described terms and conditions.

Customer		Company	
By	____________	By	____________
Signature:	____________	Signature:	____________
Title:	____________	Title:	____________
Date:	____________	Date:	____________

Please send signed agreement to:

American Electric Power
Attn: CIAC Admin San Angelo SC
930 W 19th St
San Angelo, TX 76903

Company No: 119

Bill To:
City of Presidio
507 W Oreilly St
Presidio, TX 79845-2050

Contract No: DWMS00000656981
Date: 7/29/2026

PRO FORMA

Customer No: 11316267
Purchase Order: 92069022

Description	Quantity	UOM	Init Amt	Net Amount
Extend Overhead Powerlines to Street Light Locations	1.0	EA	7,989.33	7,989.33

Amount Due: 7,989.33

Agreement instructions:

Step 1: A signed agreement is required regardless of how payment will be made. Email your signed agreement to your AEP Representative.

Step 2: Once the agreement has been processed, your AEP Representative will provide you with an invoice (**this may take 3-5 business days**).

Step 3: Follow payment instructions on bottom of invoice or customer payment option handout provided by your AEP representative.

AEP Texas

Contribution-In-Aid-Of-Construction Agreement
For Electric Distribution Service

City of Presidio
Service: 1
PRESIDIO, TX

Mailing: 507 W Oreilly St
Presidio, TX 79845-2050

Contract #: DWMS00000656982 Work Request #: 92072612

Date: 7/29/2026

You, City of Presidio (Customer) have requested AEP Texas (Company) to install/construct certain electric distribution facilities (hereinafter referred to as "Facilities") as follows:Extend Overhead Powerlines to Street Light Locations

The cost for construction/installation of the requested Facilities will be in excess of what would normally be provided by Company at no additional cost to the Customer to initiate service. In accordance with the Company's approved Tariff, as filed with the Public Utilities Commission of Texas, the Customer agrees to pay Company a one-time, non-refundable, Contribution-In-Aid-Of-Construction (CIAC) in the amount of 11,937.20. The Customer understands that he/she receives no ownership or control of the Facilities by virtue of the payment of the CIAC. The Facilities installed by the Company will remain the property of the Company. The Company expressly retains the right to use said Facilities for any purpose which Company deems appropriate under good utility practices, including the distribution of electric service to other customers.

Company agrees to extend 1PH and secondary power to reach the street light locations included in the preliminary sketch, and the Customer agrees to provide read, review, sign, and return the CIAC document and to be ready to take electric service on or before 07/28/2026.

It is understood and agreed that the Company will not begin construction/installation of the Facilities until full payment of the CIAC has been received by the Company; therefore, Customer understands and agrees that he/she needs to make full payment of the CIAC in sufficient time to allow for the construction/installation to be completed by the In Service Date.

The pricing of the CIAC quoted herein is based on the specifics of the Customer's request, including the Customer's stated In Service Date, and must be accepted by the Customer by executing and returning to the Company this Agreement by 10/27/2026 to remain valid. Should Customer alter the request for facilities, or request a delay in (or is otherwise unable to take service by) the stated In Service Date, the Company reserves the right to update the pricing and require an additional CIAC payment to reflect any increases in cost due to the alteration in requested facilities or the delay in taking service, or both.

Nothing contained herein shall be construed as a waiver or relinquishment by Company of any right it has or may hereafter have to discontinue service for default in the payment of any bill owing or to become owing hereunder or for any reason or cause allowed by law.

By signing and returning this Agreement, Customer understands and accepts the above described terms and conditions.

Customer		Company	
By	____________	By	____________
Signature:	____________	Signature:	____________
Title:	____________	Title:	____________
Date:	____________	Date:	____________

Please send signed agreement to:

American Electric Power
Attn: CIAC Admin San Angelo SC
930 W 19th St
San Angelo, TX 76903

Company No: 119

Bill To:
City of Presidio
507 W Oreilly St
Presidio, TX 79845-2050

Contract No: DWMS00000656982
Date: 7/29/2026

PRO FORMA

Customer No: 11316267
Purchase Order: 92072612

Description	Quantity	UOM	Init Amt	Net Amount
Extend Overhead Powerlines to Street Light Locations	1.0	EA	11,937.20	11,937.20

Amount Due: 11,937.20

Agreement instructions:

Step 1: A signed agreement is required regardless of how payment will be made. Email your signed agreement to your AEP Representative.

Step 2: Once the agreement has been processed, your AEP Representative will provide you with an invoice (**this may take 3-5 business days**).

Step 3: Follow payment instructions on bottom of invoice or customer payment option handout provided by your AEP representative.

LINE ITEM 8

CITY OF PRESIDIO BUSINESS
(NEW/OLD)

u. Discussion / action regarding the Office of the Attorney General from the State of Texas letter stating that the City of Presidio did not comply with the requirements under Local Government Code Chapter 103 for fiscal year 2025 filing of annual audit in timely manner. Note: The City of Presidio is subject to the penalties specified in the Local Government Code 103.005(c). – City Secretary

KEN PAXTON
ATTORNEY GENERAL OF TEXAS

August 3, 2026

City of Presidio
bornelas@presidiotx.us

Dear Presidio City Official:

On September 1, 2025, Senate Bill 1851 became effective. State law has long required that municipalities comply with Local Government Code Chapter 103, which requires municipalities to undergo an annual audit and file a financial statement, including the auditor's comments, within 180 days of the end of the municipality's fiscal year. Senate Bill 1851 added new enforcement provisions and non-compliance penalties to these requirements. If the Attorney General determines that a municipality has not undergone an audit or has not prepared a financial statement in accordance with state law, then the municipality may not adopt an ad valorem tax rate that exceeds the municipality's no-new-revenue tax rate.[1]

Upon review, and based on the information and representations you made to our office, I have determined that the City of Presidio did not comply with the requirements under Local Government Code Chapter 103 for fiscal year 2025. Therefore, the City of Presidio is subject to the penalties specified in Local Government Code 103.005(c).

If you wish to correspond with my office regarding this determination, then you may e-mail: OAGMunicipalAuditReview@oag.texas.gov

For Texas,

Ken Paxton

Ken Paxton
Attorney General of Texas

[1] Texas Local Government Code, Title 4, Subtitle A, Chapter 103.005.

Singleton Clark
CERTIFIED PUBLIC ACCOUNTANTS

August 10, 2026

City of Presidio
507 W. O'Reilly Street
Presidio, Texas 79845

Subject: Explanation of the Delayed Issuance of the City of Presidio's FY 2025 Annual Financial Audit

Dear Mayor and Members of the Presidio City Council:

I am writing to explain why the City of Presidio's annual financial audit for the fiscal year ended September 30, 2025 was not issued until May 11, 2026.

A Note on the Regulatory Environment

Texas law has long required municipalities to file their annual audit within 180 days of fiscal year end. For many years, however, this deadline was not actively enforced, and late filings carried little practical consequence. That changed with Texas Senate Bill 1851, which became effective September 1, 2025. SB 1851 introduced meaningful new enforcement provisions. The Texas Attorney General may now determine a municipality to be noncompliant if it fails to file its audit within the 180-day window, and a noncompliant municipality is prohibited from adopting an ad valorem tax rate above the no-new-revenue rate until compliance is restored. Given this new enforcement landscape, we want to be fully transparent with the City about what caused this year's delay.

What Happened

Our firm had long-standing, mutually agreed-upon audit dates with both the City of Presidio and the Presidio Municipal Development District (PMDD) to conduct fiscal year 2025 fieldwork from January 5 through January 16, 2026. We committed three auditors to be onsite in Presidio during that window, and we were able to complete the City's audit fieldwork as scheduled.

The PMDD, however, did not honor its prescheduled audit dates during that same window, and its fieldwork could not be completed as planned. We rescheduled PMDD's fieldwork for February and arranged for one of our staff auditors to return to Presidio to complete it. However, before that visit could take place, the auditor assigned left our firm on short notice, which required us to reschedule the PMDD's fieldwork a second time, to March.

Because the PMDD is required to be reported as a component unit of the City of Presidio under Government Auditing Standards Board requirements, the City's audit could not be finalized until the PMDD's audit was complete. Following the conclusion of the PMDD's fieldwork in March, our standard report preparation process took approximately four weeks. The first City Council meeting available to present the completed City report, while I was in the area for an in-person presentation, was May 11, 2026.

Where Things Stand

We recognize that, under SB 1851's new enforcement provisions, timely completion is more important than ever, and we are reviewing our scheduling practices with both the City and the PMDD to ensure prescheduled audit dates are firmly held on both sides going forward. However, I note here that I was in Presidio again with prescheduled dates to conduct the preliminary interim FY26 fieldwork for both the City and the PMDD. The City's interim fieldwork was completed as planned. However, the PMDD fieldwork was again delayed due to questions they had regarding our FY26 audit engagement letter pricing and the board having not yet approved us as the audit firm. I will keep the City informed regarding our status with the PMDD and whether or not we are ultimately hired again to perform their annual financial audit.

We sincerely regret any inconvenience this delay may have caused the City, and we appreciate the City's continued trust in us as the audit firm. Please don't hesitate to reach out with any questions.

Sincerely,

Preston K. Singleton, CPA

Preston K. Singleton
Singleton Clark – Certified Public Accountants

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

V. Discussion / action on the updated on the Interlocal Cooperation Agreement for Road Construction and Maintenance Operations between the City of Presidio, City of Marfa, and Presidio County. – Mayor Ferguson

LINE ITEM 8

CITY OF PRESIDIO BUSINESS (NEW/OLD)

w. Discussion / action for the City of Presidio to review the road design, road access, construction, and maintenance of the Mexico Street and Rail Road crossing, and any other related matters.

1. Adjourn into executive session as Authorized by the Texas Government Code including, but not limited to section *551.072 (Deliberations About Real Property)*, regarding agenda item 8w.
2. Reconvene into open session and take such action as appropriate.