



**Special Called Council Meeting
&
Budget Workshop Agenda
August 18, 2025**

Notice is hereby given that the City Council of the City of Presidio, Texas will hold a Special Called City Council meeting on **August 18, 2025, at 4:00 p.m. at the Presidio Activity Center, (PAC) 1200 East O'Reilly St, in the City of Presidio, Texas** for the purpose of considering the attached agenda. This notice is posted pursuant to the Texas Open Meetings Act. (Section 551.043, Texas Government Code)

1. Call meeting to order
2. Quorum Check
3. Pledge of Allegiance
4. Public Comments (*Comments are limited only to matters that are not included in any item that has been posted on the agenda. Speakers are limited to a maximum of five minutes per speaker. Before addressing the City Council each speaker will state their name and address clearly before making comments.*)
5. City of Presidio Business (New/Old)
 - a. Discussion / action to adjourn with City of Presidio Attorney to discuss the roles and responsibilities of the City Council with other City of Presidio Civic Boards, Departments, and Presidio Municipal Development District.
 1. Adjourn into executive session as Authorized by the Texas Government Code including, but not limited to section 551.071 (Consultation with Attorney), regarding agenda item 5a.
 2. Reconvene into open session and take such action as appropriate.
 - b. Discussion / action / workshop related to setting expenditure priorities, based on anticipated revenues, for work on preparing a budget adoption for the upcoming Fiscal Year starting October 1, 2025 and ending September 30, 2026.
6. Adjourn

I certify that the above notice of special called city council meeting was posted in the display case near the front entrance of City Hall on or before August 15, 2025 at 4:00 p.m. and at the display case near the door of the Presidio Activity Center located at 1200 E. O'Reilly St, Presidio, Texas on or before August 15, 2025 at 4:00 p.m. I further certify that this agenda was also posted on the City of Presidio website www.presidiotx.us – Council Meeting & Updates – Agenda & Meetings on or before August 15, 2025 at 4:00 p.m.

Brenda Lee Ornelas-Acuña
City Secretary

All items on the agenda are for discussion and/or action by the Presidio City Council. The Presidio City Council Reserves the Right to Adjourn Into Executive Session at Any Time During the Course of this Meeting to Discuss Any of the Matters Listed Above, as Authorized by the Texas Government Code including, but not limited to, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations About Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development) and 418.183 (Deliberations about Homeland Security Issues) Council will make a tape recording of the proceedings of a closed meeting to deliberate this information. This facility is wheelchair accessible and parking spaces are available. Request for accommodations must be made 48 hours prior to this meeting. Please contact City Hall at 432 229-3517, FAX 432 229-3505, or bornelas@presidiotx.us for further information.



**Special-Called Council Meeting &
Budget Workshop Minutes,
August 18, 2025**

1. **Call meeting to order:** Mayor Pro-Tem Montoya called the Special-Called City Council meeting for August 18, 2025 at the Presidio Activity Center into order at 4:11 p.m.

2. **Quorum Check:**

Attendee Name	Title	Status	Arrived
John Ferguson	Mayor	Present	4:14 pm
Cristian Montoya	Mayor Pro-Tem	Present	
Bianca Martinez-Bailon	Councilwoman	Present	
Silverio Escontrias	Councilman	Present	
Fernando Juarez	Councilman	Present	
Juan R. Saenz	Councilman	Present	4:17 pm
Pablo Rodriguez	City Administrator	Present	
Brenda Acuña	City Secretary	Present	
Glorissel Muñiz	Deputy City Secretary	Present	

3. **Pledge of Allegiance:** Mayor Pro-Tem Montoya led pledge of allegiance.

4. **Recognize and Welcome Visitors – 5 minutes**

Public Comment is reserved for members of the public who would like to address the City Council regarding agenda and non-agenda items. Please be aware that, under Texas Law, the Council may not deliberate or take any action during Citizen's comments for items not on the agenda. In some situations, City Staff may be able to respond to the public comments with a factual statement or clarification. The City Council may have the item placed on a future agenda for action or refer the item to Management and Staff for study or conclusion.

Mayor Pro-Tem Montoya welcomed public and City of Presidio staff to the special-called meeting and budget workshop on August 18, 2025 at the Presidio Activity Center and opened floor for any visitor to address the City Council for five minutes. No comment.

5. **New Business**

- a. **Discussion / action to adjourn with City of Presidio Attorney to discuss the roles and responsibilities of the City Council with other City of Presidio Civic Boards, Departments, and Presidio Municipal Development District.**

1. **Adjourn into executive session as Authorized by the Texas Government Code including, but not limited to section 551.071 (Consultation with Attorney), regarding agenda item 5a.**
2. **Reconvene into open session and take such action as appropriate.**

ACTION: Mayor Pro-Tem Montoya adjourned into executive session at 4:13 pm. Mayor Ferguson reconvened into open session at 6:28 pm.

DISCUSSION: Mayor Ferguson stated it was a productive discussion.

ACTION: No action.

- b. **Discussion / action / workshop related to setting expenditure priorities, based on anticipated revenues, for work on preparing a budget adoption for the upcoming Fiscal Year starting October 1, 2025 and ending September 30, 2026.**

DISCUSSION: Mayor Ferguson discussed the city's budgets and encouraged the department heads to be careful with the overtime due to the city having less revenue for the up and coming fiscal year. City Administrator Rodriguez stated this was the same proposed budget from the last workshop. Mr. Rodriguez informed the City Council that the city's tax rate is now \$0.53906 /100 and this rate is expected to raise \$1,134,000 of revenue and a percentage of this revenue will go to the maintenance and debt service. Mr. Rodriguez stated that \$933,000 would be used for the maintenance and operation of the city. This proposed tax revenue is \$3,950 less than last years. City Administrator and Finance Director reviewed the budget and answered questions from the Mayor, City Council and public.

ACTION: No action.

6. Adjourn

DISCUSSION: There being no further business for the City Council Mayor Ferguson adjourned the special-called City of Presidio meeting and budget workshop for August 18, 2025 at 7:19 p.m.

ACTION: Councilman Montoya moved to adjourn

CITY OF PRESIDIO, TEXAS

ATTEST:


Brenda Lee Acuña
City Secretary

